

MUNICIPIO DE GALPULALPAN TLAXCALA
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2022
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)
3	SECTOR PUBLICO MUNICIPAL				
3.1	SECTOR PUBLICO NO FINANCIERO				
3.1.1	GOBIERNO GENERAL MUNICIPAL				
3.1.1.1	GOBIERNO MUNICIPAL				
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)				
3.1.1.1.1.8	GALPULALPAN				
000	RAMO GENERAL	870,761.62	145,382,276.92	59,973,714.65	58,689,
001	PRESIDENCIA	0.00	0.00	0.00	
002	SINDICATURA	-3,231,105.03	48,064,148.27	15,598,337.06	15,598,
003	REGIDORES	46,427.08	46,427.08	57,272.43	57,
004	TESORERIA	25,174.04	25,174.04	31,509.58	31,
005	SECRETARIA H. AYUNTAMIENTO	5,680,759.82	6,207,914.25	4,029,306.53	4,029,
006	OBRAS PUBLICAS	0.00	186,641.19	214,595.47	214,
007	SEGURIDAD PUBLICA	23,171,411.74	202,901.87	2,807,401.06	2,633,
008	SERVICIOS PUBLICOS MUNICIPALES	39,047,563.54	-4,657,606.37	34,389,957.17	12,311,
009	PROTECCION CIVIL	10,655,488.64	3,449,449.51	14,104,938.15	7,666,
010	DEPORTES	0.00	44,037.52	46,055.51	46,
011	CULTURA	3,063,934.05	148,740.43	3,152,674.48	902,
012	ECOLOGIA	0.00	7,947.61	15,624.43	15,
013	REGISTRO CIVIL	0.00	24,636.78	26,410.55	26,
014	PLANACION	0.00	164,061.02	334,383.65	334,
015	CONTROLORIA	0.00	1,441.68	11,975.81	11,
016	JURIDICO	0.00	25,159.91	31,647.19	31,
017	INFORMATICA	0.00	11,358.54	17,835.13	17,
018	COMUNICACION SOCIAL	0.00	0.00	5,471.98	5,
019	MINISTERIO PUBLICO	0.00	0.00	0.00	
020	DIF MUNICIPAL	6,094,380.36	466,571.66	3,627,833.29	3,577,
021	COMISIONES DE AGUA POTABLE	0.00	3,244,909.00	3,244,909.00	3,244,
022	ACCESO A LA INFORMACION	0.00	0.00	0.00	
023	GOBERNACION	0.00	0.00	0.00	
024	JUZGADO MUNICIPAL	0.00	1,930.11	8,729.11	8,
025	DESARROLLO ECONOMICO	2,389,018.08	103,658.72	2,492,676.80	1,354,
026	DESARROLLO SOCIAL	0.00	0.00	0.00	
027	INSTANCIA MUNICIPAL DE LA MUJER	0.00	0.00	0.00	
028	INSTANCIA MUNICIPAL DE LA JUVENTUD	0.00	0.00	0.00	
029	ARCHIVO HISTORICO	0.00	0.00	0.00	
030	TURISMO	0.00	680.01	680.01	
123	CABEGERA MUNICIPAL	0.00	0.00	0.00	
124	PRES. DE COM. GUSTAUO DIAZ ORDAZ	172,369.27	0.00	172,369.27	432,
125	PRES. COM. SAN CRISTOBAL ZACACALCO	182,044.76	5,421.00	187,465.76	453,
126	PRESID. COM. DE SANTAGO CUAULA	321,813.58	6,420.91	328,234.49	600,
127	PTE. DE COM. SAN MARCOS GUARUILLPAN	254,694.62	0.00	254,694.62	493,
128	PRES. DE COM. DE LA VENTA	127,694.66	1,850.00	129,544.66	360,
129	PRES. DE COM. DE SAN ANTONIO MAZAPA	286,536.50	52,900.00	339,436.50	462,
130	PRES. DE COM. SAN FELIPE SUTTEPEC	235,343.63	0.00	235,343.63	452,
131	PRES. DE COM. DE SAN MATEO ACTIPAC	247,834.54	0.00	247,834.54	461,
132		0.00	0.00	0.00	
133		0.00	0.00	0.00	
134		0.00	0.00	0.00	
135		0.00	0.00	0.00	
136		0.00	0.00	0.00	
137		0.00	0.00	0.00	
138		0.00	0.00	0.00	
139		0.00	0.00	0.00	
140		0.00	0.00	0.00	