

MUNICIPIO DE CALPULPAN TLAXCALA

ESTADO ANUALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2022

(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	144,511,515.30	870,761.62	145,382,276.92	59,973,714.65	58,689,085.56	85,408,562.27
3-1	144,511,515.30	870,761.62	145,382,276.92	59,973,714.65	58,689,085.56	85,408,562.27
3-1.1	144,511,515.30	870,761.62	145,382,276.92	59,973,714.65	58,689,085.56	85,408,562.27
3-1.1.1	144,511,515.30	870,761.62	145,382,276.92	59,973,714.65	58,689,085.56	85,408,562.27
3.1.1.1.1	144,511,515.30	870,761.62	145,382,276.92	59,973,714.65	58,689,085.56	85,408,562.27
3-1-1-1-1.8	144,511,515.30	870,761.62	145,382,276.92	59,973,714.65	58,689,085.56	85,408,562.27
000	0.00	0.00	0.00	0.00	0.00	0.00
001	51,295,253.30	-3,231,105.33	48,064,148.27	15,598,337.06	15,598,337.06	32,465,811.21
002	0.00	46,427.08	46,427.08	57,272.43	57,272.43	-10,845.35
003	0.00	25,174.04	25,174.04	31,509.58	31,509.58	-6,335.54
004	5,680,759.82	527,154.43	6,207,914.25	4,029,306.53	4,029,306.53	2,178,607.72
005	0.00	186,641.19	186,641.19	214,595.47	214,595.47	-27,954.28
006	23,171,441.74	202,901.87	23,374,343.61	2,807,401.06	2,633,905.16	20,566,912.55
007	39,047,563.54	-4,657,606.37	34,389,957.17	12,993,435.50	12,311,143.53	21,396,521.67
008	10,655,488.64	3,449,449.51	14,104,938.15	7,666,722.27	7,666,722.27	6,438,215.88
009	0.00	44,037.52	44,037.52	46,055.51	46,055.51	-2,017.99
010	3,003,934.05	148,740.43	3,152,674.48	902,995.06	902,995.06	2,249,679.42
011	0.00	7,947.61	7,947.61	15,024.43	15,024.43	-7,076.82
012	0.00	24,636.78	24,636.78	26,410.55	26,410.55	-1,773.77
013	0.00	164,061.02	164,061.02	334,383.65	334,383.65	-170,322.63
014	0.00	1,441.68	1,441.68	11,975.81	11,975.81	-10,534.13
015	0.00	25,159.91	25,159.91	31,647.19	31,647.19	-6,487.28
016	0.00	11,358.54	11,358.54	17,835.13	17,835.13	-6,476.59
017	0.00	0.00	0.00	5,471.98	5,471.98	-5,471.98
018	0.00	0.00	0.00	0.00	0.00	0.00
019	0.00	0.00	0.00	0.00	0.00	0.00
020	6,094,380.36	466,571.66	6,560,952.02	3,627,833.29	3,577,833.29	2,983,118.73
021	0.00	3,244,909.00	3,244,909.00	3,244,909.00	3,244,909.00	0.00
022	0.00	0.00	0.00	0.00	0.00	0.00
023	0.00	0.00	0.00	0.00	0.00	0.00
024	0.00	1,930.11	1,930.11	8,729.11	8,729.11	-6,799.00
025	2,389,018.08	103,658.72	2,492,676.80	1,354,204.19	1,354,204.19	1,138,472.61
026	0.00	0.00	0.00	0.00	0.00	0.00
027	0.00	0.00	0.00	0.00	0.00	0.00
028	0.00	0.00	0.00	0.00	0.00	0.00
029	0.00	0.00	0.00	0.00	0.00	0.00
030	0.00	680.01	680.01	680.01	680.01	0.00
123	0.00	0.00	0.00	0.00	0.00	0.00
124	172,369.27	0.00	172,369.27	448,416.10	432,833.34	-276,046.83
125	182,044.76	5,421.00	187,465.76	453,474.82	453,474.82	-266,009.06
126	321,813.58	6,420.91	328,234.49	608,636.01	608,636.01	-280,401.52
127	254,694.62	0.00	254,694.62	493,552.69	493,552.69	-238,858.07
128	1,850.00	1,850.00	3,700.00	378,546.30	360,236.30	-249,001.38
129	286,506.50	52,900.00	339,406.50	477,208.64	462,301.88	-137,722.14
130	235,343.63	0.00	235,343.63	471,098.22	452,134.46	-235,754.59
131	247,834.54	0.00	247,834.54	465,441.83	465,441.83	-217,756.62
400	0.00	0.00	0.00	700,400.00	700,400.00	0.00

