

**MUNICIPIO DE CALPULALPAN TLAXCALA**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**  
**Del 1 de Enero al 30 de Junio de 2022**  
*(Cifras en pesos)*

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)
3	SECTOR PUBLICO MUNICIPAL				
3-1	SECTOR PUBLICO NO FINANCIERO				
3-1-1	GOBIERNO GENERAL MUNICIPAL				
3-1-1-1	GOBIERNO MUNICIPAL				
3-1-1-1-1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)				
3-1-1-1-1-8	CALPULALPAN				
000	RAMO GENERAL	144,511.515.30	870,761.62	145,382,276.92	59,973,714.65
001	PRESIDENCIA	51,295,253.30	-3,231,105.03	48,064,148.27	15,598,337.06
002	SINDICATURA	0.00	46,427.08	46,427.08	57,272.43
003	REGIDORES	0.00	25,174.04	25,174.04	31,509.58
004	TESORERIA	5,680,759.82	527,154.43	6,207,914.25	4,029,306.53
005	SECRETARIA H. AYUNTAMIENTO	0.00	186,641.19	186,641.19	214,595.47
006	OBRAS PUBLICAS	23,171,411.74	202,901.87	23,374,313.61	2,807,401.06
007	SEGURIDAD PUBLICA	39,047,563.54	-4,657,606.37	34,389,957.17	12,993,435.50
008	SERVICIOS PUBLICOS MUNICIPALES	10,655,488.64	3,449,449.51	14,104,938.15	7,666,722.27
009	PROTECCION CIVIL	0.00	44,037.52	44,037.52	46,055.51
010	DEPORTES	3,003,934.05	148,740.43	3,152,674.48	902,995.06
011	CULTURA	0.00	7,947.61	7,947.61	15,624.43
012	ECOLOGIA	0.00	24,636.78	24,636.78	26,410.55
013	REGISTRO CIVIL	0.00	164,061.02	164,061.02	334,383.65
014	PLANEACION	0.00	1,441.68	1,441.68	11,975.81
015	CONTRALORIA	0.00	25,159.91	25,159.91	31,647.19
016	JURIDICO	0.00	11,358.54	11,358.54	17,835.13
017	INFORMATICA	0.00	0.00	0.00	0.00
018	COMUNICACION SOCIAL	0.00	0.00	0.00	5,471.98
019	MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00
020	DIF MUNICIPAL	6,094,380.36	466,571.66	6,560,952.02	3,627,833.29
021	COMISIONES DE AGUA POTABLE	0.00	3,244,909.00	3,244,909.00	3,244,909.00
022	ACCESO A LA INFORMACION	0.00	0.00	0.00	0.00
023	GOBERNACION	0.00	0.00	0.00	0.00
024	JUZGADO MUNICIPAL	0.00	1,930.11	1,930.11	8,729.11
025	DESARROLLO ECONOMICO	2,389,018.08	103,658.72	2,492,676.80	1,354,204.19
026	DESARROLLO SOCIAL	0.00	0.00	0.00	0.00
027	INSTANCIA MUNICIPAL DE LA MUJER	0.00	0.00	0.00	0.00
028	INSTANCIA MUNICIPAL DE LA JUVENTUD	0.00	0.00	0.00	0.00
029	ARCHIVO HISTORICO	0.00	0.00	0.00	0.00
030	TURISMO	0.00	680.01	680.01	680.01
123	CABEGERA MUNICIPAL	0.00	0.00	0.00	0.00
124	PRES. DE COM. GUSTAUO DIAZ ORDAZ	172,369.27	0.00	172,369.27	448,416.10
125	PRES. COM. SAN CRISTOBAL ZACACALCO	182,044.76	5,421.00	187,465.76	453,474.82
126	PRESID. COM. DE SANTIAGO GUALLA	321,813.58	6,420.91	328,234.49	608,636.01
127	PTE. DE COM. SAN MARCOS GUARQUILPAN	254,694.62	0.00	254,694.62	493,552.69
128	PRES. DE COM. DE LA UENTA	127,694.66	1,850.00	129,544.66	378,546.04
129	PRES. DE COM. DE SAN ANTONIO MAZAPA	286,536.50	52,900.00	339,436.50	477,208.64
130	PRES. DE COM. SAN FELIPE SUTLEPEC	235,343.63	0.00	235,343.63	471,098.22
131	PRES. DE COM. DE SAN MATEO ACTIPAC	247,834.54	0.00	247,834.54	465,441.83
132	OTROS	0.00	0.00	0.00	700,100.11