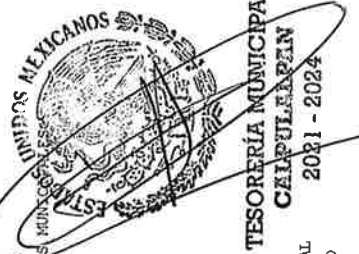


MUNICIPIO DE CALPULALPAN TLAXCAL

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	144,511,515.30	8,425,628.33	152,937,143.63	152,921,600.05	144,305,413.92	15,543.58
3.1 SECTOR PUBLICO NO FINANCIERO	144,511,515.30	8,425,628.33	152,937,143.63	152,921,600.05	144,305,413.92	15,543.58
3.1.1 GOBIERNO GENERAL MUNICIPAL	144,511,515.30	8,425,628.33	152,937,143.63	152,921,600.05	144,305,413.92	15,543.58
3.1.1.1 GOBIERNO MUNICIPAL	144,511,515.30	8,425,628.33	152,937,143.63	152,921,600.05	144,305,413.92	15,543.58
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	144,511,515.30	8,425,628.33	152,937,143.63	152,921,600.05	144,305,413.92	15,543.58
3.1.1.1.1.8 CALPULALPAN	144,511,515.30	8,425,628.33	152,937,143.63	152,921,600.05	144,305,413.92	15,543.58
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	51,295,253.30	-25,112,635.84	26,182,617.46	26,182,617.46	25,981,508.96	0.00
002 SINDICATURA	0.00	2,421,479.88	2,421,479.88	2,421,479.88	2,350,940.03	0.00
003 REGIDORES	0.00	2,341,997.90	2,341,997.90	2,341,997.90	2,341,997.90	0.00
004 TESORERÍA	5,680,759.82	5,086,911.05	10,767,670.87	10,767,670.87	10,209,616.53	0.00
005 SECRETARÍA H. AYUNTAMIENTO	0.00	4,234,832.75	4,234,832.75	4,234,832.75	3,142,346.92	0.00
006 OBRAS PÚBLICAS	23,171,411.74	1,628,315.11	24,799,726.85	24,799,144.41	24,474,973.11	582.44
007 SEGURIDAD PÚBLICA	39,047,563.54	-6,417,349.56	32,630,213.98	32,625,391.14	30,626,808.67	4,822.84
008 SERVICIOS PÚBLICOS MUNICIPALES	10,655,488.64	8,372,131.30	19,027,619.94	19,027,619.94	18,095,284.07	0.00
009 PROTECCIÓN CIVIL	0.00	269,562.65	269,562.65	269,562.65	269,562.65	0.00
010 DEPORTES	3,003,934.05	-1,270,526.32	1,733,407.73	1,733,407.73	1,052,360.21	0.00
011 CULTURA	0.00	18,124.43	18,124.43	18,124.43	18,124.43	0.00
012 ECOLOGÍA	0.00	28,628.25	28,628.25	28,628.25	28,628.25	0.00
013 REGISTRO CIVIL	0.00	576,926.47	576,926.47	576,926.47	576,926.47	0.00
014 PLANEACIÓN	0.00	23,513.55	23,513.55	23,513.55	23,513.55	0.00
015 CONTRALORÍA	0.00	48,439.99	48,439.99	48,439.99	48,439.99	0.00
016 JURÍDICO	0.00	37,938.13	37,938.13	37,938.13	37,938.13	0.00
017 INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACIÓN SOCIAL	0.00	36,603.66	36,603.66	36,603.66	17,161.09	0.00
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	6,084,380.36	709,196.05	6,803,576.41	6,803,576.41	4,905,134.74	0.00
021 COMISIONES DE AGUA POTABLE	0.00	4,119,868.00	4,119,868.00	4,119,868.00	4,119,868.00	0.00
022 ACCESO A LA INFORMACIÓN	0.00	29,850.00	29,850.00	29,850.00	29,850.00	0.00
023 GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00
024 JUZGADO MUNICIPAL	0.00	14,061.10	14,061.10	14,061.10	14,061.10	0.00
025 DESARROLLO ECONOMICO	2,389,018.08	119,999.26	2,509,017.34	2,509,017.34	2,154,553.42	0.00
026 DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
027 INSTANCIA MUNICIPAL DE LA MUJER	0.00	200,005.21	200,005.21	189,866.91	189,866.91	10,138.30
028 INSTANCIA MUNICIPAL DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
029 ARCHIVO HISTORICO	0.00	0.00	0.00	0.00	0.00	0.00
030 TURISMO	0.00	680.01	680.01	680.01	680.01	0.00
123 CABECERA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
124 PRES. DE COM. GUSTAVO DIAZ ORDAZ	172,369.27	743,173.10	915,542.37	915,542.37	915,542.37	0.00



TESORERÍA MUNICIPAL
 CALPULALPAN
 2021 - 2024

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MUNICIPIO DE CALPULALEAN TLAXCAL

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
125 PRES. COM. SAN CRISTOBAL ZACACALCO	182,044.76	736,546.68	918,591.44	918,591.44	918,591.44	0.00
126 PRESID. COM. DE SANTIAGO CUAUILA	321,813.58	888,854.42	1,210,668.00	1,210,668.00	1,210,668.00	0.00
127 PTE. DE COM. SAN MARCOS GUAQUILPAN	254,694.62	761,421.38	1,016,116.00	1,016,116.00	1,007,904.19	0.00
128 PRES. DE COM. DE LA VENTA	127,694.66	608,083.98	735,778.64	735,778.64	717,628.82	0.00
129 PRES. DE COM. DE SAN ANTONIO MAZAPA	286,536.50	928,507.22	1,215,043.72	1,215,043.72	1,191,426.44	0.00
130 PRES. DE COM. SAN FELIPE SULTEPEC	235,343.63	682,800.98	918,144.61	918,144.61	898,268.92	0.00
131 PRES. DE COM. DE SAN MATEO ACTIPAC	247,834.54	757,452.99	1,005,287.53	1,005,287.53	985,411.84	0.00
132 PRES. DE COM. DE TCO SARABIA	318,910.93	1,117,500.89	1,436,411.82	1,436,411.82	1,426,883.40	0.00
133 PRES. DE COM. ALFONSO ESPEJEL DAVILA	316,348.86	1,152,479.97	1,468,828.83	1,468,828.83	1,452,338.24	0.00
134 PRES. DE COM. COL. EL MIRADOR	325,683.77	1,203,042.57	1,528,726.34	1,528,726.34	1,435,350.84	0.00
135 PRES. DE COM. DE LA SOLEDAD	240,094.15	731,539.38	971,633.53	971,633.53	817,276.00	0.00
136 PRES. DE COM. DE SANTA ISABEL MIXTITLAN	144,336.50	573,864.48	718,200.98	718,200.98	596,171.02	0.00
137 ARCHIVO MUNICIPAL	0.00	249.99	249.99	249.99	249.99	0.00
138 SICORT	0.00	0.00	0.00	0.00	0.00	0.00
139 RASTRO MUNICIPAL	0.00	21,557.27	21,557.27	21,557.27	21,557.27	0.00
TOTAL DEL GASTO	144,511,515.30	8,425,628.33	152,937,143.63	152,921,600.05	144,305,413.92	15,543.39

Bajo protesta de ~~dejar~~ verdad declaramos que los Estados Financieros y sus notas, son ~~responsablemente~~ correctos y son responsabilidad del emisor.

C.D.F. FERRER NAJERA
 PRESIDENTE MUNICIPAL
 CALPULALEAN
 2021 - 2024

LIC. OLIVERA ROBLES MARTINEZ
 SINDACO MUNICIPAL
 CALPULALEAN
 2021 - 2024



ESTADOS UNIDOS MEXICANOS
 GOBIERNO DEL ESTADO DE TLAXCALA
 TESORERIA MUNICIPAL
 CALPULALEAN
 2021 - 2024

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