

MUNICIPIO DE CALPULALPAN TLAXCAL  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 30 de Junio de 2024  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	170,148,758.00	0.00	170,148,758.00	84,828,187.05	84,839,902.84	85,320,570.95
3.1	170,148,758.00	0.00	170,148,758.00	84,828,187.05	84,839,902.84	85,320,570.95
3.1.1	170,148,758.00	0.00	170,148,758.00	84,828,187.05	84,839,902.84	85,320,570.95
3.1.1.1	170,148,758.00	0.00	170,148,758.00	84,828,187.05	84,839,902.84	85,320,570.95
3.1.1.1.1	170,148,758.00	0.00	170,148,758.00	84,828,187.05	84,839,902.84	85,320,570.95
3.1.1.1.1.1	170,148,758.00	0.00	170,148,758.00	84,828,187.05	84,839,902.84	85,320,570.95
000	0.00	0.00	0.00	0.00	0.00	0.00
001	12,108,352.94	0.00	12,108,352.94	17,648,068.94	17,648,068.94	-5,539,716.00
002	1,115,881.77	0.00	1,115,881.77	482,399.28	482,399.28	
003	3,955,775.60	0.00	3,955,775.60	1,957,302.87	1,957,302.87	
004	8,286,103.63	0.00	8,286,103.63	4,785,400.25	4,785,400.25	
005	21,565,010.43	0.00	21,565,010.43	9,120,150.87	9,134,336.66	
006	32,709,298.80	0.00	32,709,298.80	12,842,982.49	12,842,982.49	
007	47,095,599.04	0.00	47,095,599.04	16,406,031.49	16,406,031.49	
008	9,307,956.27	0.00	9,307,956.27	7,651,758.02	7,649,241.00	
009	1,133,754.21	0.00	1,133,754.21	326,613.10	326,613.10	
010	282,139.77	0.00	282,139.77	289,788.32	289,788.32	-7,648.55
011	2,027,140.36	0.00	2,027,140.36	282,960.84	282,960.84	1,744,179.52
012	483,044.16	0.00	483,044.16	413,180.63	413,180.63	69,863.53
013	867,336.39	0.00	867,336.39	393,722.07	393,722.07	473,614.32
014	453,719.52	0.00	453,719.52	109,516.32	109,516.32	344,203.20
015	1,384,247.33	0.00	1,384,247.33	572,188.91	572,188.91	812,058.42
016	709,110.17	0.00	709,110.17	268,932.80	268,932.80	440,177.37
017	0.00	0.00	0.00	0.00	0.00	0.00
018	598,351.34	0.00	598,351.34	164,320.41	164,320.41	434,030.93
019	0.00	0.00	0.00	0.00	0.00	0.00
020	5,010,675.06	0.00	5,010,675.06	1,862,800.03	1,862,800.03	3,147,875.03
021	0.00	0.00	0.00	0.00	0.00	0.00
022	91,451.09	0.00	91,451.09	111,224.28	111,224.28	-19,773.19
023	60,296.75	0.00	60,296.75	24,444.64	24,444.64	35,852.11
024	717,419.50	0.00	717,419.50	253,849.56	253,849.56	463,569.94
025	1,629,926.84	0.00	1,629,926.84	621,462.08	621,462.08	1,008,464.76
026	85,177.71	0.00	85,177.71	103,584.56	103,584.56	-18,406.85
027	192,939.54	0.00	192,939.54	234,656.16	234,656.16	-41,716.62
028	54,289.17	0.00	54,289.17	44,018.24	44,018.24	10,270.93
029	138,062.69	0.00	138,062.69	167,914.08	167,914.08	-29,851.39
030	0.00	0.00	0.00	0.00	0.00	0.00
123	0.00	0.00	0.00	0.00	0.00	0.00
124	1,104,349.75	0.00	1,104,349.75	472,058.68	472,058.68	632,291.07

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Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
125	PRES. COM. SAN CRISTOBAL ZACACALICO	1,149,207.37	0.00	1,149,207.37	496,102.92	653,104.45
126	PRESID. COM. DE SANTIAGO CUAULA	1,586,788.69	0.00	1,586,788.69	685,674.74	901,113.95
127	PTE. DE COM. SAN MARCOS GURQUILPAN	1,321,586.64	0.00	1,321,586.64	562,345.67	759,240.97
128	PRES. DE COM. DE LA VENTA	993,451.45	0.00	993,451.45	411,810.48	581,640.97
129	PRES. DE COM. DE SAN ANTONIO MAZAPA	1,267,756.85	0.00	1,267,756.85	564,470.22	703,286.63
130	PRES. DE COM. SAN FELIPE Sultepec	1,205,615.78	0.00	1,205,615.78	502,269.24	703,346.54
131	PRES. DE COM. DE SAN MATEO ACTIPAC	1,132,445.93	0.00	1,132,445.93	485,232.12	647,213.81
132	PRES. DE COM. DE FCO SARABIA	1,767,191.90	0.00	1,767,191.90	758,481.74	1,008,710.16
133	PRES. DE COM. ALFONSO ESPEJEL DAVILA	1,915,594.60	0.00	1,915,594.60	607,976.50	1,307,618.10
134	PRES. DE COM. COL. EL MIRADOR	2,014,238.39	0.00	2,014,238.39	828,771.33	1,185,467.06
135	PRES. DE COM. DE LA SOLEDAD	1,246,515.44	0.00	1,246,515.44	545,131.88	701,383.56
136	PRES. DE COM. DE SANTA ISABEL MIXTITLAN	1,111,621.47	0.00	1,111,621.47	440,972.33	670,649.14
137	ARCHIVO MUNICIPAL	0.00	0.00	0.00	0.00	0.00
138	SICORT	0.00	0.00	0.00	0.00	0.00
139	RASTRO MUNICIPAL	269,333.66	0.00	269,333.66	327,567.96	57,234.30
<b>TCTAL DEL GASTO</b>						<b>84,839,902.84</b>

ESTADOS UNIDOS MEXICANOS  
**TESORERIA MUNICIPAL CALPULALPAN**  
2021 - 2024

Bajo protesta de no responder, autorizamos que los Estados Financieros y sus notas, son correctos y veraces y son responsabilidad del emisor.

ESTADOS UNIDOS MEXICANOS  
C.D.E.B. EDGAR FLORES MARTINEZ  
PRESIDENTE MUNICIPAL CALPULALPAN  
2021 - 2024

LIC. OLIVIA ROBLES MARTINEZ  
SINDICO MUNICIPAL

ESTADOS UNIDOS MEXICANOS  
**SINDICATURA MUNICIPAL CALPULALPAN**  
2021 - 2024

C.P. HAROLD FLORES GALICIA  
TESORERO MUNICIPAL