



**MUNICIPIO DE CALPULALPAN TLAXCALA**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de Enero al 31 de Diciembre de 2023**  
**(Cifras en pesos)**



Concepto	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	172,237,436.65	171,982,428.59	171,982,428.59	255,008.06
3.1	172,237,436.65	171,982,428.59	171,982,428.59	255,008.06
3.1.1	172,237,436.65	171,982,428.59	171,982,428.59	255,008.06
3.1.1.1	172,237,436.65	171,982,428.59	171,982,428.59	255,008.06
3.1.1.1.1	172,237,436.65	171,982,428.59	171,982,428.59	255,008.06
(AYUNTAMIENTO)				
3.1.1.1.1.1	172,237,436.65	171,982,428.59	171,982,428.59	255,008.06
CALPULALPAN	172,237,436.65	171,982,428.59	171,982,428.59	255,008.06
000	0.00	0.00	0.00	0.00
RAMO GENERAL	0.00	0.00	0.00	0.00
001	26,084,708.76	26,084,708.76	26,084,708.76	0.00
PRESIDENCIA	26,084,708.76	26,084,708.76	26,084,708.76	0.00
002	849,477.28	849,477.28	849,477.28	0.00
SINDICATURA	849,477.28	849,477.28	849,477.28	0.00
003	3,881,406.51	3,881,406.51	3,881,406.51	0.00
REGIDORES	3,881,406.51	3,881,406.51	3,881,406.51	0.00
004	10,806,336.97	10,806,336.97	10,806,336.97	0.00
TESORERÍA	10,806,336.97	10,806,336.97	10,806,336.97	0.00
005	20,714,756.49	20,714,756.49	20,714,756.49	0.00
SECRETARÍA H. AYUNTAMIENTO	20,714,756.49	20,714,756.49	20,714,756.49	0.00
006	28,071,010.22	28,071,010.22	28,071,010.22	0.00
OBRAS PÚBLICAS	28,071,010.22	28,071,010.22	28,071,010.22	0.00
007	27,677,029.05	27,677,029.05	27,677,029.05	195,999.06
SEGURIDAD PÚBLICA	27,677,029.05	27,677,029.05	27,677,029.05	195,999.06
008	24,491,873.40	24,491,873.40	24,491,873.40	0.00
SERVICIOS PÚBLICOS MUNICIPALES	24,491,873.40	24,491,873.40	24,491,873.40	0.00
009	729,512.69	729,512.69	729,512.69	0.00
PROTECCIÓN CIVIL	729,512.69	729,512.69	729,512.69	0.00
010	639,217.39	639,217.39	639,217.39	0.00
DEPORTES	639,217.39	639,217.39	639,217.39	0.00
011	675,179.04	675,179.04	675,179.04	0.00
CULTURA	675,179.04	675,179.04	675,179.04	0.00
012	388,163.44	388,163.44	388,163.44	0.00
ECOLOGÍA	388,163.44	388,163.44	388,163.44	0.00
013	1,002,490.10	1,002,490.10	1,002,490.10	0.00
REGISTRO CIVIL	1,002,490.10	1,002,490.10	1,002,490.10	0.00
014	364,995.12	364,995.12	364,995.12	0.00
PLANACIÓN	364,995.12	364,995.12	364,995.12	0.00
015	1,060,767.76	1,060,767.76	1,060,767.76	0.00
FONTAFLORÍA	1,060,767.76	1,060,767.76	1,060,767.76	0.00
016	541,653.21	541,653.21	541,653.21	0.00
JUVEDO	541,653.21	541,653.21	541,653.21	0.00
017	0.00	0.00	0.00	0.00
INFORMÁTICA	0.00	0.00	0.00	0.00
018	539,847.63	539,847.63	539,847.63	0.00
COMUNICACIÓN SOCIAL	539,847.63	539,847.63	539,847.63	0.00
019	0.00	0.00	0.00	0.00
ADMINISTRACIÓN PÚBLICA	0.00	0.00	0.00	0.00
020	4,453,390.28	4,453,390.28	4,453,390.28	0.00
DIF. MUNICIPAL	4,453,390.28	4,453,390.28	4,453,390.28	0.00
021	0.00	0.00	0.00	0.00
COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00
022	222,448.56	222,448.56	222,448.56	0.00
ACCESO A LA INFORMACIÓN	222,448.56	222,448.56	222,448.56	0.00
023	146,667.84	146,667.84	146,667.84	0.00
GOBERNACIÓN	146,667.84	146,667.84	146,667.84	0.00
024	522,959.50	522,959.50	522,959.50	0.00
JUZGADO MUNICIPAL	522,959.50	522,959.50	522,959.50	0.00
025	1,202,395.08	1,202,395.08	1,202,395.08	0.00
DESARROLLO ECONOMICO	1,202,395.08	1,202,395.08	1,202,395.08	0.00
026	206,038.07	206,038.07	206,038.07	0.00
DESARROLLO SOCIAL	206,038.07	206,038.07	206,038.07	0.00
027	611,222.25	611,222.25	611,222.25	59,009.00
INSTANCIA MUNICIPAL DE LA MUJER	611,222.25	611,222.25	611,222.25	59,009.00
028	132,054.72	132,054.72	132,054.72	0.00
INSTANCIA MUNICIPAL DE LA JUVENTUD	132,054.72	132,054.72	132,054.72	0.00
029	293,465.76	293,465.76	293,465.76	0.00
ARCHIVO HISTORICO	293,465.76	293,465.76	293,465.76	0.00
030	0.00	0.00	0.00	0.00
TURISMO	0.00	0.00	0.00	0.00
123	0.00	0.00	0.00	0.00
CABECERA MUNICIPAL	0.00	0.00	0.00	0.00
124	938,638.20	938,638.20	938,638.20	0.00
PRES. DE COM. GUSTAVO DIAZ ORDAZ	938,638.20	938,638.20	938,638.20	0.00