40 **B.2.2.- PRESUPUESTO DE EGRESOS MODIFICADO**

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1.1.1.1	DIETAS	7,901,518.50	11,359,362.95	11,359,362.95	11,359,362.95	11,203,124.88	11,147,033.26	11,359,362.95
1.1.3.1	SUELDOS A FUNCIONARIOS	59,211.85	1,488,681.42	1,488,681.42	1,488,681.42	1,488,681.42	1,488,681.42	1,488,681.42
1.1.3.2	SUELDOS AL PERSONAL	38,827,581.46	31,945,042.95	31,956,670.23	31,945,042.95	31,740,294.37	31,733,788.83	31,956,670.23
1.1.3.3	SUELDOS A TRABAJADORES	8,915,019.53	8,698,630.18	8,698,630.18	8,698,630.18	8,698,630.18	8,698,630.18	8,698,630.18
1.2.2.1	SUELDOS AL PERSONAL EVENTUAL	35,344.75	0.00	0.00	0.00	0.00	0.00	0.00
1.3.1.1	PRIMA QUINQUENAL	123,850.00	80,200.00	80,200.00	80,200.00	80,200.00	80,200.00	80,200.00
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	646,187.57	814,097.67	814,691.42	814,097.67	811,195.86	811,195.86	814,691.42
1.3.2.3	PRIMA VACACIONAL A TRABAJADORES	427,638.81	456,716.09	456,716.09	456,716.09	456,716.09	456,716.09	456,716.09
1.3.2.8	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	5,425,138.10	1,828,164.11	1,828,164.11	1,828,164.11	1,828,164.11	1,828,164.11	1,828,164.11
1.3.2.9	GRATIFICACIÓN FIN DE AÑO TRABAJADORES	0.00	2,694,147.03	2,694,147.03	2,694,147.03	2,694,147.03	2,694,147.03	2,694,147.03
1.3.4.1	COMPENSACIONES Y OTRAS PRESTACIONES	704,289.48	74,366.66	74,366.66	74,366.66	74,366.66	74,366.66	74,366.66
1.3.4.2	COMPENSACIONES AL PERSONAL	738,398.08	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00
1.3.4.3	COMPENSACIONES A TRABAJADORES	133,156.38	10,745.51	10,745.51	10,745.51	10,745.51	10,745.51	10,745.51
1.5.2.1	INDEMNIZACIÓN Y LIQUID. A FUNCIONARIOS	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1.5.2.2	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	4,611,188.76	3,656,666.62	3,656,666.62	3,656,666.62	3,656,666.62	3,656,666.62	3,656,666.62
1.5.2.3	INDEMNIZACIÓN Y LIQUID. A TRABAJADORES	1,748,651.97	1,383,956.31	1,383,956.31	1,383,956.31	1,383,956.31	1,383,956.31	1,383,956.31
1.5.3.1	PRESTACIONES Y HABERES DE RETIRO	9,537,489.71	4,473,478.36	4,473,478.36	4,473,478.36	4,473,478.36	4,473,478.36	4,473,478.36
1.5.4.1	OTRAS PREST. CONTRACT. A TRABAJADORES	304,983.28	447,613.20	447,613.20	447,613.20	447,613.20	447,613.20	447,613.20
1.5.4.5	SERVICIO MÉDICO AL PERSONAL	71,980.51	180,625.89	180,625.90	180,625.89	180,625.89	180,625.89	180,625.90
1.5.4.6	SERVICIO MÉDICO A TRABAJADORES	250,992.53	517,132.42	517,132.42	517,132.42	515,690.42	517,132.42	517,132.42
1.5.9.3	CUOTAS DESPENSA A TRABAJADORES	647,619.13	568,400.00	568,400.00	568,400.00	568,400.00	568,400.00	568,400.00
1.5.9.5	CUOTAS DESPENSA AL PERSONAL EVENTUAL	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00
1.7.1.1	ESTÍMULOS	9,368.66	134,008.86	134,008.86	134,008.86	134,008.86	134,008.86	134,008.86
1.7.2.1	RECOMPENSAS	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2.1.1.1	MATERIALES, UTIL.Y EQPOS MEN. D/OFICINA	871,529.60	770,597.66	773,206.66	770,597.66	770,597.66	770,597.66	773,206.66
2.1.2.1	MATERIALES Y UTILES D/IMPRES. Y REPROD.	10,900.99	169,876.02	169,876.02	169,876.02	169,876.02	168,716.02	169,876.02
2.1.3.1	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.4.1	MAT.UTIL.Y EQPOS MEN.TECN.D/L INF.Y COM.	380,831.80	168,314.72	168,314.72	168,314.72	168,314.72	168,314.72	168,314.72
2.1.5.1	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	220,520.38	136,465.08	136,645.08	136,465.08	136,465.08	136,465.08	136,645.08
2.1.6.1	MATERIAL DE LIMPIEZA	172,006.88	166,571.76	153,667.76	166,571.76	166,571.76	166,571.76	153,667.76
2.1.7.1	MATERIALES Y ÚTILES DE ENSEÑANZA	260.00	10,377.88	10,377.88	10,377.88	10,377.88	10,377.88	10,377.88
2.1.8.1	MAT. P/EL REG. E INDENT. BIENES Y PERS.	567,389.50	579,561.70	579,561.70	579,561.70	561,637.70	561,637.70	579,561.70
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	547,711.34	409,394.68	408,562.48	409,411.98	409,411.98	409,411.98	408,562.48
2.2.2.1	PRODUCTOS ALIMENTICIOS PARA ANIMALES	250,556.52	8,816.70	8,816.70	8,816.70	8,816.70	8,816.70	8,816.70
2.2.3.1	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	8,987.80	10,906.05	10,906.05	10,906.05	10,906.05	10,906.05	10,906.05
2.3.5.1	PROD. QUÍM. FARM. Y LAB. EXCEPTO	1,225.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO	9,320.62	16,978.00	16,978.00	16,978.00	16,978.00	16,978.00	16,978.00
2.4.3.1	CAL, YESO Y PRODUCTOS DE YESO	6,224.22	4,337.49	4,337.49	4,337.49	4,337.49	4,337.49	4,337.49
2.4.4.1	MADERA Y PRODUCTOS DE MADERA	12,252.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.5.1	VIDRIO Y PRODUCTOS DE VIDRIO	7,500.01	285.00	285.00	285.00	285.00	285.00	285.00

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2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	144,891.40	456,219.52	469,123.52	456,219.52	456,219.52	456,219.52	469,123.52
2.4.7.1	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	5,238.81	0.00	0.00	0.00	0.00	0.00	0.00
2.4.8.1	MATERIALES COMPLEMENTARIOS	42,179.41	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00
2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	34,012.91	232,538.57	228,089.57	232,538.57	232,538.57	232,538.57	228,089.57
2.5.1.1	PRODUCTOS QUÍMICOS BÁSICOS	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.2.1	FERTILIZANTES, PESTIC.Y OTROS AGROQ.	0.00	945.10	945.10	945.10	945.10	945.10	945.10
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	0.00	185,457.11	185,457.11	185,457.11	185,457.11	185,457.11	185,457.11
2.5.4.1	MATERIALES, ACCES.Y SUMIN.MÉDICOS	22,527.80	22,835.94	22,835.94	22,835.94	22,835.94	22,835.94	22,835.94
2.5.6.1	FIBRAS SINT.HULES, PLÁST.Y DERIVADOS	781.21	100.00	100.00	100.00	100.00	100.00	100.00
2.5.9.1	OTROS PRODUCTOS QUÍMICOS	40,000.00	45,149.38	45,149.38	45,149.38	45,149.38	45,149.38	45,149.38
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	6,164,240.04	5,487,760.09	5,480,851.09	5,487,760.09	5,487,760.09	5,487,760.09	5,480,851.09
2.7.1.1	VESTUARIO Y UNIFORMES	53,519.56	0.00	0.00	0.00	0.00	0.00	0.00
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	69,308.94	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00
2.7.3.1	ARTÍCULOS DEPORTIVOS	10,908.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00
2.7.4.1	PRODUCTOS TEXTILES	12,850.00	299.94	299.94	299.94	299.94	299.94	299.94
2.8.2.1	MATERIALES DE SEGURIDAD PÚBLICA	0.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00
2.8.3.1	PRENDAS D/PROT.P/SEG. PÚB.Y NACIONAL	444,407.60	0.00	0.00	0.00	0.00	0.00	0.00
2.9.1.1	HERRAMIENTAS MENORES	119,040.87	66,850.64	66,850.64	66,850.64	66,850.64	66,850.64	66,850.64
2.9.2.1	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	4,858.00	2,819.74	2,819.74	2,819.74	2,819.74	2,819.74	2,819.74
2.9.3.1	REF.Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	4,740.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.4.1	REF.Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF.	140.00	0.00	4,449.00	0.00	0.00	0.00	4,449.00
2.9.6.1	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	1,252.79	11,475.04	11,475.04	11,475.04	11,475.04	11,475.04	11,475.04
2.9.8.1	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	522.00	2,557.40	2,557.40	2,557.40	2,557.40	2,557.40	2,557.40
3.1.1.1	ENERGÍA ELÉCTRICA	12,681,105.70	15,154,952.82	15,154,952.82	15,154,952.82	15,154,952.82	15,154,952.82	15,154,952.82
3.1.2.1	GAS	18,517.00	79,600.00	79,600.00	79,600.00	79,600.00	79,600.00	79,600.00
3.1.3.1	AGUA	7,698.00	34,187.89	34,187.89	34,187.89	34,187.89	34,187.89	34,187.89
3.1.4.1	TELEFONÍA TRADICIONAL	151,699.00	105,669.08	105,669.08	105,669.08	105,669.08	105,669.08	105,669.08
3.1.5.1	TELEFONÍA CELULAR	20,380.08	2,520.01	2,520.01	2,520.01	2,520.01	2,520.01	2,520.01
3.1.6.1	SERVICIOS DE TELECOM. Y SATÉLITES	0.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00
3.1.7.1	SERV.D/ACC.D/INTER.REDES Y PROC.D/INF.	51,184.00	69,492.21	69,492.21	69,492.21	69,492.21	69,492.21	69,492.21
3.1.8.1	SERVICIOS POSTALES Y TELEGRÁFICOS	1,642.68	175.00	280.00	175.00	175.00	175.00	280.00
3.2.2.1	ARRENDAMIENTO DE EDIFICIOS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.3.1	ARREND.D/MOB.Y EPO.D/ADMÓN.EDUC.Y REC.	0.00	33,913.30	33,913.30	33,913.30	33,913.30	33,913.30	33,913.30
3.2.5.1	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	0.00	514,773.07	514,773.07	514,773.07	514,773.07	514,773.07	514,773.07
3.2.6.1	ARRENDAMIENTO D/MAQ. OTROS EQPOS Y HERR.	53,052.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00
3.2.9.1	OTROS ARRENDAMIENTOS	168,127.89	111,824.07	111,824.07	111,824.07	111,824.07	111,824.07	111,824.07
3.3.1.1	SERV. LEG.D/CONT.AUDIT.Y RELACIONADOS	29,000.00	5,471.70	5,471.70	5,471.70	5,471.70	5,471.70	5,471.70
3.3.3.1	SERV.D/CONS.ADVA.PROC.TEC.Y TECN.D/L INF.	10,600.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.4.1	SERVICIOS DE CAPACITACIÓN	72,960.61	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00
3.3.6.1	SERV.D/APOYO ADM.TRAD.[illegible]S IMPRES.	25,489.00	38,514.32	38,514.32	38,514.32	38,514.32	38,514.32	38,514.32

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3.3.9.1	SERV. PROFES.CIENT.Y TÉCN.INTEGRALES	0.00	441,599.35	441,599.35	441,599.35	441,599.35	441,599.35	441,599.35
3.4.1.1	SERVICIOS FINAN.Y BANCARIOS	11,897.95	1,278.78	1,278.78	1,278.78	1,278.78	1,278.78	1,278.78
3.4.4.1	SEGUROS D/RESPONS.PATRIM.Y FIANZAS	0.00	27,059.60	27,059.60	27,059.60	27,059.60	27,059.60	27,059.60
3.4.5.1	SEGURO DE BIENES PATRIMONIALES	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4.7.1	FLETES Y MANIOBRAS	0.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
3.4.9.1	SERV. FINANC.BANC.Y COMERC.INTEGRALES	0.00	27.84	27.84	27.84	27.84	27.84	27.84
3.5.1.1	CONSERV.Y MANTTO MENOR D/INMUEBLES	1,154,712.70	1,879,211.72	1,879,211.72	1,879,211.72	1,879,211.72	1,879,211.72	1,879,211.72
3.5.2.1	INST.REP.Y MANT.MOB.Y EQ.ADM.EDUC.Y REC.	10,584.01	3,016.00	3,016.00	3,016.00	3,016.00	3,016.00	3,016.00
3.5.3.1	INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF.	89,495.41	52,707.98	52,707.98	52,707.98	52,707.98	52,707.98	52,707.98
3.5.4.1	INST.REP.Y MANTTO.D/EQ.E INST.MÉD.Y LAB.	15,000.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00
3.5.5.1	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	678,618.80	1,936,755.11	1,936,955.11	1,936,755.11	1,936,755.11	1,936,755.11	1,936,955.11
3.5.6.1	REP.Y MANTTO D/EQ.D/DEF.Y SEGURIDAD	340,359.77	34,270.20	34,270.21	34,270.20	34,270.20	34,270.20	34,270.21
3.5.7.1	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	511,760.81	108,108.32	108,108.32	108,108.32	108,108.32	108,108.32	108,108.32
3.5.8.1	SERV.D/LIMPIEZA Y MANEJO DE DESECHOS	4,298,600.00	622,888.01	622,888.01	622,888.01	622,888.01	622,888.01	622,888.01
3.5.9.1	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	20,111.21	78,499.94	78,499.94	78,499.94	78,499.94	78,499.94	78,499.94
3.6.1.1	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	231,942.00	157,583.34	157,583.34	157,583.34	157,583.34	157,583.34	157,583.34
3.6.3.1	SERV.D/CREAT.PREP.Y PRO.PUB.EXC.INT.	0.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00
3.6.4.1	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	0.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
3.6.9.1	OTROS SERVICIOS DE INFORMACIÓN	0.00	5,616.00	5,616.00	5,616.00	5,616.00	5,616.00	5,616.00
3.7.2.1	PASAJES TERRESTRES	472,258.14	6,564.93	6,564.93	6,564.93	6,564.93	6,564.93	6,564.93
3.7.5.1	VIÁTICOS EN EL PAÍS	80,478.00	41,693.00	42,257.00	41,693.00	41,693.00	41,693.00	42,257.00
3.7.8.1	SERVICIOS INTEGR.D/TRASL.Y VÍATICOS	0.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00
3.7.9.1	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	6,740.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8.1.1	GASTOS DE CEREMONIAL	222,000.00	63,158.52	63,158.52	63,158.52	63,158.52	63,158.52	63,158.52
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	3,433,841.18	983,844.17	983,844.17	983,844.17	983,844.17	983,844.17	983,844.17
3.9.2.1	IMPUESTOS Y DERECHOS	4,971,747.75	2,170,313.00	2,170,313.00	2,170,313.00	2,170,313.00	2,170,313.00	2,170,313.00
3.9.8.1	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	171,424.00	1,329,479.00	1,329,479.00	1,329,479.00	1,329,479.00	1,329,479.00	1,329,479.00
3.9.9.1	OTROS SERVICIOS GENERALES	278.50	0.00	0.00	0.00	0.00	0.00	0.00
4.3.4.1	SUBS. A LA PREST.D/SERVICIOS PÚBLICOS	516,970.01	160,143.58	160,143.58	160,143.58	160,143.58	160,143.58	160,143.58
4.3.8.1	SUBSIDIOS A ENTID.FEDER.Y MUNICIPIOS	0.00	41,127.10	41,127.10	41,127.10	41,127.10	41,127.10	41,127.10
4.3.9.1	OTROS SUBSIDIOS	595,001.87	712,404.07	712,404.07	712,404.07	712,404.07	712,404.07	712,404.07
4.4.1.1	AYUDAS SOCIALES A PERSONAS	1,087,478.16	1,395,583.58	1,399,858.72	1,395,558.72	1,395,558.72	1,395,558.72	1,399,858.72
4.4.2.1	BECAS Y OTRAS AYUDAS P/PROG. D/CAPAC.	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4.4.3.1	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	523,378.21	108,296.79	108,296.79	108,296.79	108,296.79	108,296.79	108,296.79
4.4.5.1	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	138,040.11	118,542.79	118,542.79	118,542.79	118,542.79	118,542.79	118,542.79
4.4.8.1	AYUDAS P/DESAST.NATUR.Y OTROS SINIESTROS	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.1	MUEBLES DE OFICINA Y ESTANTERÍA	124,440.00	28,501.80	28,501.80	28,501.80	28,501.80	28,501.80	28,501.80
5.1.5.1	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	127,533.36	288,919.92	287,663.52	287,663.52	287,663.52	287,663.52	287,663.52
5.1.9.1	OTROS MOBILIARIOS Y EQUIPOS DE ALMON	29,879.20	0.00	0.00	0.00	0.00	0.00	0.00
5.2.1.1	EQUIPOS Y APARATOS AUDIOVISUALES	77,720.00	0.00	0.00	0.00	0.00	0.00	0.00

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Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precomprometido
5.2.2.1	APARATOS DEPORTIVOS	0.00	50,000.60	50,000.60	50,000.60	50,000.60	50,000.60	50,000.60
5.2.3.1	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	18,080.00	0.00	0.00	0.00	0.00	0.00	0.00
5.4.1.1	VEHÍCULOS Y EQUIPO TERRESTRE	0.00	362,992.00	362,992.00	362,992.00	362,992.00	362,992.00	362,992.00
5.6.1.1	MAQUINARIA Y EQUIPO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.6.3.1	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	0.00	30,139.20	30,139.20	30,139.20	30,139.20	30,139.20	30,139.20
5.6.5.1	EQUIPO DE COMUN.Y TELECOMUNICACIÓN	0.00	292,842.00	292,842.00	292,842.00	292,842.00	292,842.00	292,842.00
5.6.7.1	HERRAMIENTAS Y MÁQUINAS - HERRAMIENTA	82,856.62	52,535.00	52,535.00	52,535.00	52,535.00	52,535.00	52,535.00
5.6.9.1	OTROS EQUIPOS	20,300.00	0.00	0.00	0.00	0.00	0.00	0.00
5.8.1.1	TERRENOS	0.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
6.1.1.2	CONTRUCCIÓN NUEVA P/EDIFIC.HABITACIONAL	0.00	2,195,650.77	2,195,650.77	2,195,650.77	2,195,650.77	2,195,650.77	2,195,650.77
6.1.1.3	AMP.Y REHAB. D/L CONSTRUC.HABITACIONALES	1,350,000.00	723,840.00	723,840.00	723,840.00	723,840.00	723,840.00	723,840.00
6.1.2.2	CONSTRUCCIÓN NUEVA P/EDIFIC.N/HABIT.	1,800,000.00	1,706,338.19	1,706,338.19	1,706,338.19	1,706,338.19	1,706,338.19	1,706,338.19
6.1.2.3	AMP. Y REHABILITACIÓN D/L CONST.N/HABIT.	1,800,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
6.1.3.2	CONST.OBR ABAST.AGUA,PETR.GAS,ELECT.TEL	5,245,102.27	1,507,318.85	1,507,318.85	1,507,318.85	1,507,318.85	1,507,318.85	1,507,318.85
6.1.4.2	CONST.OBRAS D/URBAN.P/LA DOT.D/SERV.	5,135,043.85	1,516,339.53	1,516,339.53	1,516,339.53	1,516,339.53	1,516,339.53	1,516,339.53
6.1.4.3	AMP.D/REHABILIT.D/OBR D/URBANIZACIÓN	2,250,000.00	11,180,237.16	11,180,237.16	11,180,237.16	9,859,631.83	9,777,001.68	11,180,237.16
6.1.5.3	AMPLIACIÓN Y REHAB.D/VÍAS D/COMUNICACIÓN	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2.3.2	CONST.OBR.ABAS.AGUA PET.GAS,ELEC.Y TEL.	0.00	274,954.85	274,954.85	274,954.85	274,954.85	274,954.85	274,954.85
8.1.6.1	CONVENIOS DE COLABORACIÓN ADMINISTRATIVA	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		147,733,774.91	130,130,813.50	130,141,970.09	130,129,549.54	128,425,689.75	128,280,744.44	130,141,970.09

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